

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Summit County

State: OH

PJ's Total HOME Allocation Received: \$9,502,138

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	22			
% of Funds Committed	90.14 %	92.54 %	18	91.92 %	35		38
% of Funds Disbursed	78.25 %	87.22 %	21	82.65 %	28		25
Leveraging Ratio for Rental Activities	4.94	6.3	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.85 %	1	81.09 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	45.51 %	78.55 %	20	68.72 %	17		16
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	52.38 %	81.95 %	20	79.93 %	7		5
% of 0-30% AMI Renters to All Renters***	25.85 %	48.42 %	20	44.94 %	24		20
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.56 %	94.10 %	14	94.87 %	28		27
Overall Ranking:			In State:	18 / 22	Nationally:	31	28
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,436	\$14,295		\$25,717	147	Units	32.20 %
Homebuyer Unit	\$23,980	\$11,335		\$14,669	142	Units	31.10 %
Homeowner-Rehab Unit	\$15,890	\$18,781		\$20,391	168	Units	36.80 %
TBRA Unit	\$0	\$4,129		\$3,201	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Summit County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$50,668	\$80,470	\$16,231
State:*	\$76,310	\$82,146	\$20,982
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	67.6	71.7	88.1	0.0	Single/Non-Elderly:	63.3	39.9	21.4	0.0
Black/African American:	16.5	23.9	10.7	0.0	Elderly:	2.9	1.4	47.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	15.8	31.2	10.7	0.0
American Indian/Alaska Native:	0.0	0.7	0.0	0.0	Related/Two Parent:	13.7	21.7	19.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.3	5.8	1.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.7	0.0	0.0					
Other Multi Racial:	1.4	0.0	0.0	0.0					
Asian/Pacific Islander:	13.7	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.7	2.9	1.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.8	23.9	51.8	0.0	Section 8:	26.6	0.0 [#]		
2 Persons:	28.8	22.5	16.1	0.0	HOME TBRA:	0.0			
3 Persons:	27.3	23.2	13.7	0.0	Other:	7.2			
4 Persons:	10.8	17.4	8.9	0.0	No Assistance:	66.2			
5 Persons:	2.9	8.0	5.4	0.0					
6 Persons:	1.4	3.6	3.0	0.0					
7 Persons:	0.0	1.4	1.2	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			21	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Summit County

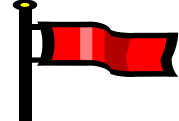
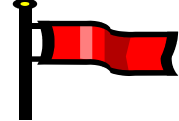
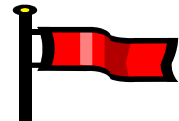
State: OH

Group Rank: 31
(Percentile)

State Rank: 18 / 22 PJs

Overall Rank: 28
(Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	45.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	52.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	94.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	4.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

